

## Financial report of the IBCA 2022

- The starting amount on the 1<sup>st</sup> of January 2022 was: 24.903,28 €
- The closing amount on the 31<sup>st</sup> of December 2022 was: 23794,02 € (EU account) and 446,1 \$ (USD account) this includes the amount of the fundraising for Ukraine.
- Decrease in 2022 of: closing – starting = decrease of 1109.26 € (EU account), increase of 446.1 \$ (USD account). The fundraising for Ukraine has to be added to the total of the EU account.
- Every cost paid has an official approval form: Approvals 1 to 10

### Detailed information

**Income:** 11578,51 € (EU account and 1113,58 \$ (USD account)

- Annual fees total paid in 2022: 4031,02 € (EU account) and 445,86 \$ (USD account)
- Cashback Wise accounts: 12,83 € (EU account) and 0,63 \$ (USD account)
- Fundraising for Ukraine: 4693,18 € (EU account)
- Arbiter fee: 50 € (EU account)

Costs total: 12650,17 € (EU account) and 667,48 \$ (USD account)

- Travel costs board members: approval forms 1 to 9.

#### Tournament:

- IBCA world team championship for Blind and VI
  - Christine Beutelhof travel: 326.98 € (approval form 1 and 8)
  - Christine Beutelhof stay: 940,98 € (approval form 4)
  - 2nd Vice President: 3307,46 € (approval form 2)
  - Team Ukraine travel: 1235,5 € (approval form 3)
  - Team Ukraine stay: 1020,98 € (approval form 5)
  - President stay: 1020,98 € (approval form 6)
- Women's world cup France
  - Ukraine: 399,06 € (approval form 7)
  - President: 1215,59 € (approval form 9)
- Other costs:
  - Arbiter buttons: 178,78 € (approval form 10)
  - Banc costs: 33,6 €

In September 2022 there where 2 bank accounts opened on Wise. Thes accounts are on the name of the IBCA and no longer on the personal name of the treasurer. This is a huge achievement knowing that it took years to be able to open an account on the organization itself.