

Financial report of the IBCA 2023

- The starting amount on the 1st of January 2023 was: 23794,02 € (EU account) and 446,1 \$ (USD account)
- The closing amount on the 31st of December 2023 was: **not yet known**. this includes the amount of the fundraising for Ukraine.
- Increase of decrease: closing – starting = **not yet known** The fundraising for Ukraine has to be added to the total of the EU account.
- Every cost paid has an official approval form: Approvals 1 to 4 and invoice 1 to 3

Detailed information

Income: 7522,99 € (EU account and 323,07 \$ (USD account)

- Annual fees total paid in 2023: 4883 € (EU account) and 313,92 \$ (USD account)
- Cashback Wise accounts: 158,78 € (EU account) and 9,15 \$ (USD account)
- Fundraising for Ukraine: 500 € (EU account)

Costs total: 1591,02 € (EU account) and 148,93 \$ (USD account)

- Travel costs board members: approval forms 1 to 3.

Tournaments:

- IBCA European Team championship for Blind and VI
 - Board member 3: 205,96 € (approval form 2)
 - Board member 3 stay: 357 € (approval form 3)
- IBCA Women's World Chess Championship for blind and VI
 - treasurer: 371,4 € (approval form 1)
- IBCA Individual World Chess Championship for Blind and VI
 - Treasurer: 575,9 € (approval form 4)
- Other costs:
 - Website: 80.76 € (invoice 1)
 - ICT: 100,66 \$ (invoice 2)
 - ICT: 48.27 \$ (invoice 3)

Proposal for temporary suspension

The statutes of IBCA state the following in point 2.6:

"2.6. Members not fulfilling the duties mentioned in art. 2.4 may be temporarily excluded from IBCA by a decision of the IBCA Congress/Executive Board/Presidential Board and permanently excluded from IBCA by a decision of the IBCA Congress.

A member in arrears in the fulfilment of its financial obligations towards IBCA may be temporarily excluded by the Presidential Board, Executive Board or IBCA Congress. This temporary exclusion shall be annulled if the temporarily excluded member has fulfilled its financial obligations 60 days before the IBCA Congress following the temporary exclusion. No participation in any IBCA event or meeting will be permitted during the exclusion period. Payments made after the 60 days but before the IBCA Congress will not allow participation without a majority approval of the IBCA Congress. The Treasurer shall include information in his report on those Federations that should be temporarily or permanently excluded.

A temporary exclusion made by the Presidential Board or Executive Board shall be submitted to the next IBCA Congress, which will decide on the permanent exclusion of the negligent Federation. This must be an agenda item prior to any election.

In other matters a permanent exclusion can be ruled by the IBCA Congress only if the member is guilty of a severe offence against the statutes, regulations, resolutions or decisions, or acts against the principles of IBCA, taking into account the opinion of the Executive board or Ethics Commission. This must be an agenda item prior to any election.”

Hereby the treasurer proposes that federations that have not paid the annual fee for one of the following years: 2021, 2022 or 2023, should be temporarily excluded and are not allowed to vote in the upcoming congress on the 15th of October 2023 if they do not rectify their financial debt to the IBCA.

Following nations are seen as full members with the right to vote in congress::

Austria

Azerbaijan

Bangladesh 2022 + 2023

Belgium

Bulgaria

Canada

Colombia 2023

Croatia

Denmark

Ecuador 2023

Finland

France

Germany

Greece

Guatemala

Honduras 2022 +2023

Hungary

India 2023

Indonesia 2022 + 2023

Israel

Italy

Kazakhstan 2023

Kosovo 2023

Lituania

Macedonia

Mexico

Netherlands

Norway

Poland

Romania

Russia 2022 + 2023

Serbia 2023

Slovakia

Slovenia 2023

Spain

Sweden

Thailand 2022 + 2023

UK

Ukraine

USA

Uzbekistan

Zimbabwe 2022 + 2023

The following nations are proposed to be temporarily excluded:

Argentina since 2019

Belarus before 2019

Bolivia before 2019

Brazil since 2020

Chilli since 2018

Costa Rica since 2020

Czech Republic before 2019

Dominican Republic before 2019

El Salvador before 2019

Iceland before 2019

Iran before 2019

Ireland before 2019

Latvia before 2019

Moldova since 2018

Montenegro since 2020

Nicaragua since 2020

Panama before 2019

Paraguay since 2019

Peru since 2018

Portugal before 2019

Puerto Rico since 2020

South Africa since 2019

Sri Lanka before 2019

Switzerland before 2019

Turkmenistan before 2019

Turky since 2020

Venezuela since 2019

New members

The following nations have asked to become a member to the IBCA. The board has accepted them temporarily until Congress confirms their membership. These nations will not have voting rights in the upcoming congress of 2023 in Greece.

1. Philippines

2. Kenya

3. Mongolia

Bruges 9/09/2023

Treasurer

Natasha Dalle